

# Revenue Watch

Sample Company

Service Type: ALL  
August, 2003 (through the 21st)

	Total	Bruce Durn	Bryant Bryant	Rob Roy	Shawn Kemp
<b>Projected Percent Of Goal At Current Pace</b>	<b>70.81%</b>	<b>25.88%</b>	<b>74.45%</b>	<b>105.97%</b>	<b>42.95%</b>
<b>Monthly</b>					
Monthly Revenue Goal	\$55,587.84	\$15,792.00	\$15,792.00	\$15,792.00	\$15,792.00
Projected Revenue At Current Pace	\$39,362.22	\$4,087.38	\$11,757.59	\$16,734.44	\$6,782.80
Adjusted Potential Revenue	\$43,998.11	\$7,431.56	\$12,910.28	\$16,465.17	\$9,356.86
<b>Month-To-Date</b>					
Revenue Goal	\$39,705.60	\$11,280.00	\$11,280.00	\$11,280.00	\$11,280.00
Total Revenue	\$28,115.87	\$2,919.56	\$8,398.28	\$11,953.17	\$4,844.86
<b>Daily</b>					
Initial Daily Revenue Goal	\$2,647.04	\$752.00	\$752.00	\$752.00	\$752.00
Average Daily Revenue	\$1,874.39	\$194.64	\$559.89	\$796.88	\$322.99
Daily Goal To Be OnTrac - Remaining Days	\$4,578.66	\$2,145.41	\$1,232.29	\$639.81	\$1,824.52