

# Time Analysis

Sample Company

Service Type: ALL  
July 1, 2003 -- July 31, 2003

	Total	Bruce Durn	Bryant Bryant	Rob Roy	Shawn Kemp
<b>Hours/Days Worked</b>					
Total Hours Worked	724.19	183.17	182.19	193.33	165.5
Possible Straight Time Hours	704.0	176.0	176.0	176.0	176.0
Straight Time Action Code Hours	703.6	182.17	169.85	192.08	159.5
On-Call Action Code Hours	13.18	1.0	6.51	1.25	4.42
Daily Overtime Watch	96.18	25.75	21.1	31.25	18.08
Days With Applied Hours	22	21	20	21	20
<b>Labor Productivity Ratios</b>					
Productive To Non-Productive Time	14.9 : 1	14.0 : 1	11.6 : 1	22.6 : 1	14.6 : 1
Billed To Non-Productive Time	12.0 : 1	8.5 : 1	10.4 : 1	20.3 : 1	11.6 : 1
<b>Non-Productive Time</b>					
Unapplied Hours	7.42	0.0	5.83	0.0	1.58
Manager Applied Hours	23.5	7.91	4.42	5.5	5.67
Average No Show Wait Time (minutes)	19	18	--	15	25
<b>Travel Analysis</b>					
Total Service Calls	286	84	64	80	58
Total Travel Hours	161.05	44.83	39.72	46.5	30.0
Percent Of Total Service Calls	--	29.37%	22.38%	27.97%	20.28%
Percent Of Total Travel Hours	--	27.84%	24.66%	28.87%	18.63%
Average Service Calls Per Day	3.49	4.0	3.2	3.81	2.9
Average Travel Hours Per Day	1.96	2.13	1.99	2.21	1.5
Average Travel Minutes Per Service Call	34	32	37	35	31
<b>Administrative Time</b>					
Average Lunch Time (minutes)	30	30	30	30	33
Company Meeting Hours	28.67	9.17	4.08	6.67	8.75
Formal Training Hours	10.33	1.0	3.0	3.25	3.08
Early Off Hours	0.5	0.0	0.5	0.0	0.0
Vacation Hours	8.0	0.0	0.0	0.0	8.0
Holiday Hours	32.0	8.0	8.0	8.0	8.0
Sick/Personal Hours	34.0	8.0	0.0	14.0	12.0
No Work Hours	0.0	0.0	0.0	0.0	0.0